

## **Housing - Rehabilitation**

### **Mission:**

To provide safe, decent, sanitary housing. The Division of Housing – Rehabilitation is responsible for assisting qualified income eligible York County citizens with repairs to eliminate safety and/or health hazards in their homes.

### **Goals:**

- To ensure that citizens will not be forced to vacate their homes due to deterioration of the dwelling.
- To ensure that these critically needed funds will be implemented in an expeditious and qualitative fashion by assisting families in the various aspects of securing grant/loan financing and in servicing the loan.

### **Implementation Strategies for FY2005:**

- To increase and submit grant applications for repairs on behalf of Senior Citizens for repairs at workshops/seminars held in conjunction with USDA-Rural Development.
- To research and apply for additional funding to assist County homeowners with their rehabilitation needs (i.e., utilization of Consumer Service Fund for physically challenged).
- To utilize “creative” funding such as donated goods and volunteers to achieve stated goals and use Virginia Water Resources as partial reimbursement to the County for connecting low-income families to municipal utilities.

### **Budget Issues:**

- In FY2002, in the “re-structuring” of the housing operations, two Housing Specialist’s positions were transferred from Housing-Administration.
- In FY2004, state “cuts” were reflected as reductions to contractual services totaling \$9,000. County local rehab funding increased by \$3,000.
- For FY2005, there are no significant changes.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
<b>81549                    Housing - Rehabilitation</b>						
Personnel Services	474	90,645	96,942	101,006	101,006	109,945
Contractual Services	100,074	102,628	109,165	106,000	116,040	111,500
Internal Services	-	168.00	246.00	-	-	-
Other Charges	85	694	274	2,700	2,700	2,700
Materials & Supplies	1,931	1,768	3,045	3,050	3,050	3,050
Grant Activity	<u>8,310</u>	<u>5,474</u>	<u>8,058</u>	<u>-</u>	<u>1,588</u>	<u>-</u>
Activity Total	<u>110,874</u>	<u>201,377</u>	<u>217,730</u>	<u>212,756</u>	<u>224,384</u>	<u>227,195</u>
Percentage Change	15.29%	81.63%	8.12%	-2.28%	N/A	6.79%



#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	2.00	2.00	2.00	2.00	2.00
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>

